

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: **BLUE GRASS**

The City Council will conduct a public hearing on the proposed Budget at: **CITY COUNCIL CHAMBERS 114 N MISSISSIPPI STREET BLUE GRASS, IA 52726 Meeting Date: 4/21/2025 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	11.68661
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number  
(563) 381-4700

City Clerk/Finance Officer's NAME  
ANN SCHMIDT

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,180,595	1,144,702	980,383
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	1,180,595	1,144,702	980,383
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	67,975	85,099	277,832
Other City Taxes	6	356,655	338,032	354,596
Licenses & Permits	7	30,500	30,500	46,198
Use of Money and Property	8	114,935	135,580	152,701
Intergovernmental	9	353,958	422,932	482,164
Charges for Fees & Service	10	167,850	478,178	145,631
Special Assessments	11	0	0	0
Miscellaneous	12	850	3,500	53,855
Other Financing Sources	13	0	250,000	0
Transfers In	14	330,909	1,211,887	1,630,222
<b>Total Revenues and Other Sources</b>	15	2,604,227	4,100,410	4,123,582
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	647,619	1,199,933	681,787
Public Works	17	587,311	1,736,664	1,340,052
Health and Social Services	18	0	0	0
Culture and Recreation	19	249,943	97,530	498,795
Community and Economic Development	20	91,384	108,508	338,380
General Government	21	396,696	395,203	385,805
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,972,953	3,537,838	3,244,819
Business Type / Enterprises	25	144,055	161,920	127,219
<b>Total ALL Expenditures</b>	26	2,117,008	3,699,758	3,372,038
Transfers Out	27	330,909	1,211,887	1,630,222
Total ALL Expenditures/Transfers Out	28	2,447,917	4,911,645	5,002,260
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	156,310	-811,235	-878,678
Beginning Fund Balance July 1	30	5,079,831	5,891,066	6,769,744
<b>Ending Fund Balance June 30</b>	31	5,236,141	5,079,831	5,891,066