

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **BLUE GRASS**

The City Council will conduct a public hearing on the proposed Budget at: **CITY COUNCIL CHAMBERS, 114 N MISSISSIPPI STREET, BLUE GRASS, IOWA 52726 Meeting Date: 4/20/2026 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.78666
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00364
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (563) 381-4700		City Clerk/Finance Officer's NAME Ann Schmidt		
		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,199,689	1,180,595	1,062,455
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,199,689</b>	<b>1,180,595</b>	<b>1,062,455</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	77,955	67,975	80,797
Other City Taxes	6	354,452	352,719	356,857
Licenses & Permits	7	30,500	30,500	49,472
Use of Money and Property	8	140,260	132,935	494,680
Intergovernmental	9	356,302	353,283	507,715
Charges for Fees & Service	10	180,973	173,286	149,060
Special Assessments	11	0	0	0
Miscellaneous	12	100	25	63,806
Other Financing Sources	13	0	0	193,760
Transfers In	14	587,500	180,909	984,290
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,927,731</b>	<b>2,472,227</b>	<b>3,942,892</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	726,715	860,269	1,150,511
Public Works	17	954,777	587,311	1,428,176
Health and Social Services	18	0	0	0
Culture and Recreation	19	253,190	104,643	87,069
Community and Economic Development	20	90,455	91,384	23,409
General Government	21	395,672	396,696	379,539
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,420,809</b>	<b>2,040,303</b>	<b>3,068,704</b>
Business Type / Enterprises	25	157,986	147,848	143,826
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,578,795</b>	<b>2,188,151</b>	<b>3,212,530</b>
Transfers Out	27	587,500	180,909	984,290
Total ALL Expenditures/Transfers Out	28	3,166,295	2,369,060	4,196,820
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-238,564</b>	<b>103,167</b>	<b>-253,928</b>
Beginning Fund Balance July 1	30	5,740,305	5,637,138	5,891,066
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>5,501,741</b>	<b>5,740,305</b>	<b>5,637,138</b>