

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: BLUE GRASS

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Council Chambers 114 N. Mississippi Street Blue Grass, IA 52726 <https://global.gotomeeting.com/join/332599509> You can also dial in using your phone - United States: +1 (224) 501-3412 Access Code: 332-599-509 Meeting Date: 3/15/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.75975

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 381-4700

City Clerk/Finance Officer's NAME
Ann Schmidt

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	835,676	783,416	656,783
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	835,676	783,416	656,783
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	730,769	664,985	689,072
Other City Taxes	6	229,586	248,475	246,547
Licenses & Permits	7	24,975	24,800	37,172
Use of Money and Property	8	15,069	18,028	24,695
Intergovernmental	9	273,188	291,833	399,528
Charges for Fees & Service	10	413,770	435,280	376,675
Special Assessments	11	0	0	1,920
Miscellaneous	12	6,000	7,000	133,979
Other Financing Sources	13	0	120,210	0
Transfers In	14	170,950	346,844	378,931
Total Revenues and Other Sources	15	2,699,983	2,940,871	2,945,302
Expenditures & Other Financing Uses				
Public Safety	16	560,228	602,868	532,861
Public Works	17	444,551	552,880	376,032
Health and Social Services	18	0	0	0
Culture and Recreation	19	78,933	78,289	84,268
Community and Economic Development	20	730,769	752,485	195,350
General Government	21	257,842	245,977	275,009
Debt Service	22	170,950	170,950	170,950
Capital Projects	23	0	0	63,730
Total Government Activities Expenditures	24	2,243,273	2,403,449	1,698,200
Business Type / Enterprises	25	390,962	385,836	418,123
Total ALL Expenditures	26	2,634,235	2,789,285	2,116,323
Transfers Out	27	170,950	346,844	378,931
Total ALL Expenditures/Transfers Out	28	2,805,185	3,136,129	2,495,254
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-105,202	-195,258	450,048
Beginning Fund Balance July 1	30	3,060,448	3,255,706	2,805,658
Ending Fund Balance June 30	31	2,955,246	3,060,448	3,255,706